

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2016/2017 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	118,127	38,424
Charges for Services	465,900	274,663	923,954
Fines and Forfeits	-	49,319	404,787
Miscellaneous	8,000	-	403
Other Sources	2,171,382	776,533	-
Total Revenues	<u>2,645,282</u>	<u>1,218,642</u>	<u>1,367,568</u>
 Expenditures			
Personal Services	1,968,751	124,280	1,310,386
Operating Expenditures	676,531	1,094,362	57,182
Capital Outlay	-	-	-
Total Expenditures	<u>2,645,282</u>	<u>1,218,642</u>	<u>1,367,568</u>