

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT  
2015/2016 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
<b>Revenues</b>			
Intergovernmental	-	135,000	-
Charges for Services	470,287	186,000	830,031
Fines and Forfeits	-	49,398	397,796
Miscellaneous	8,000	-	-
Other Sources	2,154,778	972,927	-
<b>Total Revenues</b>	<u>2,633,065</u>	<u>1,343,325</u>	<u>1,227,827</u>
 <b>Expenditures</b>			
Personal Services	1,969,025	430,028	1,149,965
Operating Expenditures	656,540	913,297	77,862
Capital Outlay	7,500	-	-
<b>Total Expenditures</b>	<u>2,633,065</u>	<u>1,343,325</u>	<u>1,227,827</u>