

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2018/2019 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	135,000	127,310
Charges for Services	555,200	256,500	918,705
Fines and Forfeits	-	-	447,988
Miscellaneous	8,000	-	-
Other Sources	2,576,668	1,025,680	-
Total Revenues	<u>3,139,868</u>	<u>1,417,180</u>	<u>1,494,003</u>
 Expenditures			
Personal Services	2,448,428	102,468	1,364,472
Operating Expenditures	691,440	1,314,712	129,531
Capital Outlay	-	-	-
Total Expenditures	<u>3,139,868</u>	<u>1,417,180</u>	<u>1,494,003</u>