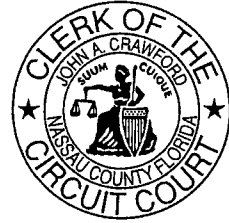




John A. Crawford
Clerk of the Circuit Court
Nassau County



June 1, 2006

The Honorable Tom Branan, Chairman
Nassau County Board of County Commissioners
Post Office Box 1010
Fernandina Beach, FL 32035-1010

Dear Chairman Branan:

Please accept this letter as the official budget transfer request of the Constitutional office of the Clerk of the Circuit Court for fiscal year 2006-2007.

The Clerk's Total General Fund Budget is \$3,576,095 for the 2006/07 budget year. I am pleased to inform you that the Board of County Commissioners transfer portion has decreased -0.4 % from \$1,646,708 in 2005/06 to \$1,640,065 in 2006-07. This is the second consecutive year that the Clerk's office has decreased the BOCC transfer and its impact on ad valorem taxes. Last year the decrease was 24%.

My office continues to aggressively pursue and improve the collection of Clerk's fees resulting in a decrease of the use of ad valorem taxes. Finally, by reallocating our human resources we continue to meet our statutory and Constitutional responsibilities with no increase in staff positions.

The projected FY 2006/2007 Clerk's General Fund budget does not include health/life insurance coverage and workers' compensation expenditures of \$251,345, as these costs have been historically paid directly by the BOCC. Additionally, this budget includes Clerk services performed on behalf of the Board for the following: Rescue billing, Nassau-Amelia Utilities billing, Solid Waste billing, Tourist Development, SAISS MSBU, Impact Fee administration, Amelia Concourse, and Family Matters.

Respectfully,

A handwritten signature in black ink, appearing to read "John A. Crawford".

John A. Crawford

**Clerk of the Circuit Court/Comptroller Nassau County, Florida
FY 2006 & 2007 Budget Request Summary & Comparison**

REVENUES	FY 2006	FY 2007	Percent
General Fund	REVISED	REQUESTED	Change
Tourist Development Fee	21,611	25,000	15.7%
SAISS MSBU Charges	17,779	17,779	0.0%
Solid Waste Fee BOCC	50,000	55,000	10.0%
Impact Fee Administration	136,700	225,000	64.6%
Amelia Concourse Fee	21,301	21,301	0.0%
Rescue Billing Fee BOCC	125,000	90,000	-28.0%
Nassau Amelia Utility Billing Fee BOCC	150,000	170,000	13.3%
Computer Usage Fees BOCC	1,200		-100.0%
Courtroom Usage Fees	200		-100.0%
Teen Court Services Fees (GF)	-	25,000	
Witness Fees	8,725	-	-100.0%
Family Matters BOCC	39,000	18,300	-53.1%
Marriage License Fee	17,000	15,000	-11.8%
Solemnize Marriages	2,000	2,000	0.0%
Passport Fee	23,500	35,000	48.9%
Recording Fees/Charges	801,500	711,650	-11.2%
Interest-Banking/SBA (Clerk)	4,200	25,000	495.2%
Interest-Banking (BOCC)	80,000	250,000	212.5%
Interest-SBA (BOCC)	44,000	250,000	468.2%
Interfund Transfer/Refunds	31,184	-	-100.0%
BUDGET TRANSFER-BOCC	1,646,708	1,640,065	-0.4%
TOTAL REVENUES	3,221,608	3,576,095	11.0%

EXPENDITURES	FY 2006	FY 2007	Percent
General Fund	REVISED	REQUESTED**	Change
Personal Services*	1,815,384	1,980,637	9.1%
Operating	1,036,044	1,085,509	4.8%
Capital	170,560	184,850	8.4%
Reserve	199,620	325,099	62.9%
TOTAL EXPENDITURES	3,221,608	3,576,095	11.0%

*Personal services do not include Health/Life Insurance and Workers' Compensation for either budget year as they have been traditionally paid directly by the BOCC.

**Clerk personal services Health/Life Insurance and Workers' Compensation expenditures for FY 2006/2007 are budgeted at \$240,641 and \$10,704 respectively.